

Department: Labor and Industrial Relations
 Prog ID(s): LBR 153RA
 Name of Fund: Equal Employment Opportunity Commission
 Title VII 1964, EPA 1963, ADEA 1967, ADA 1990,
 Civil Right Act 1991, Rehabilitation Act 1973, GINA
 Legal Authority 2008
CFDA 30.002

Contact Name: Vyhien Peyton
 Phone: 586-9970
 Fund type (MOF) P

Appropriation Acct. No. S-XX-225-L
*** Parent appropriation is 224.**

Intended Purpose: To assist EEOC in the enforcement of Title VII of the Civil Rights Act of 1964, as amended, the Age Discrimination in Employment Act of 1967 and the Americans with Disabilities Act of 1990 by investigating and resolving charges of employment discrimination based on race, color, religion, sex or national origin.

Source of Revenues: Federal grants from US Equal Employment Opportunity Commission

Current Program Activities/Allowable Expenses: Contracts are made with official State and local Fair Employment Practices Agencies based on the resolution of individual charges of employment discrimination filed concurrently with those agencies and the EEOC and for the identification, investigation, conciliation and elimination of unlawful employment practices.

Purpose of Proposed Ceiling Adjustment (if applicable): N/A

Variances: None

| Financial Data | | | | | | | |
|---|------------|------------|------------|------------|-------------|-------------|-------------|
| | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 | FY 2023 | FY 2024 |
| | (actual) | (actual) | (actual) | (actual) | (estimated) | (estimated) | (estimated) |
| Appropriation Ceiling | 187,650.00 | 187,650.00 | 187,650.00 | 187,650.00 | 187,650.00 | 187,650.00 | 187,650.00 |
| Beginning Cash Balance | 201,636.56 | 298,648.56 | 221,095.66 | 306,429.11 | 306,429.11 | 333,429.11 | 360,429.11 |
| Revenues | 196,350.00 | 866.40 | 273,770.00 | - | 157,000.00 | 157,000.00 | 157,000.00 |
| Expenditures | 99,338.00 | 78,419.30 | 188,436.55 | 137,971.84 | 130,000.00 | 130,000.00 | 130,000.00 |
| Transfers | | | | | | | |
| List each net transfer in/out/ or projection in/out; list each account number | | | | | | | |
| | | | | | | | |
| Net Total Transfers | - | - | - | - | - | - | - |
| Ending Cash Balance | 298,648.56 | 221,095.66 | 306,429.11 | 168,457.27 | 333,429.11 | 360,429.11 | 387,429.11 |
| Encumbrances | | | | | | | |
| Unencumbered Cash Balance | 298,648.56 | 221,095.66 | 306,429.11 | 168,457.27 | 333,429.11 | 360,429.11 | 387,429.11 |

Additional Information:

| | | | | | | | |
|--|--|--|--|--|--|--|--|
| Amount Req. by Bond Covenants | | | | | | | |
| Amount from Bond Proceeds | | | | | | | |
| Amount Held in CODs, Escrow Accounts, or Other Investments | | | | | | | |