

Department: LBR
 Prog ID(s): LBR 871 / LB
 Name of Fund: Employment Security Appeals Referee Office
 Legal Authority: Social Security Act, As Amended

Contact Name: Nora Iba
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 Fund type (MOF) N
 Appropriation Acct. No. S-21-281-L

Intended Purpose: To capture total expenditures of the Employment Security Appeals Referee Office in the fiscal year.

Source of Revenues: Funded by federal grant from U.S. Department of Labor awarded to pay administrative costs of the Unemployment Insurance Program. Funds are received in LBR171 LA, S-211.

Current Program Activities/Allowable Expenses: Payment of expenditures to fund the activities of the Employment Security Appeals Referee Office.

Variances: No transfers from S-211 to X-281 were made prior to FY 2021. In FB 21-23 Executive Budget request for FY22 & FY 23, LBR871 is to be folded into LBR171 as funds are actually received into LBR171.

Financial Data							
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
	(actual)	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)
Appropriation Ceiling	1,165,559	1,165,559	1,165,559	1,165,559	1,165,559	0	0
Beginning Cash Balance	0	0	0	0	0	(0)	(0)
Revenues					771,277		
Expenditures							
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Transfers from S-211					(771,277)		
Net Total Transfers	0	0	0	0	(771,277.00)	0	0
Ending Cash Balance	0	0	0	0	(0)	(0)	(0)
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	(0)	(0)	(0)

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							