

Department: LBR
 Prog ID(s): LBR 171 / LA
 Name of Fund: UI Fraud Detection System
 Legal Authority: Social Security Act, As Amended

Contact Name: Nora Iba
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 Fund type (MOF) N
 Appropriation Acct. No. S-XX-245-L
 S-17-245-L, S-20-245-L

Intended Purpose: To detect and prevent fraudulent UI overpayments.

Source of Revenues: Federal grant from U.S. Department of Labor
 CFDA 17.225

Current Program Activities/Allowable Expenses: To design and implement applications to detect and prevent fraudulent UI overpayments.

Variances:

Financial Data							
	FY 2017 (actual)	FY 2018 (actual)	FY 2019 (actual)	FY 2020 (actual)	FY 2021 (actual)	FY 2022 (estimated)	FY 2023 (estimated)
Appropriation Ceiling	500,000	500,000	500,000	500,000	0	0	0
Beginning Cash Balance			0	0	0	0	0
Revenues			0	0	0	0	0
Expenditures			24,298	475,687	0	0	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Transfers from S-211			24,298	475,687	0	0	0
Net Total Transfers	0	0	24,298	475,687	0	0	0
Ending Cash Balance	0	0	0	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	0	0	0	0	0

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							