

Department: Labor & Industrial Relations  
 Prog ID(s): LBR 135  
 Name of Fund: WIA Youth/Adult/Dislocated Workers Formula  
 Legal Authority: Administratively Created

Contact Name: Kathy Miyahira  
 Phone: 586-9974  
 Fund type (MOF): N  
 Appropriation Acct. No.: S-19-231-L  
 Grant end 6/30/21

Intended Purpose: To provide employment and training services to dislocated workers and disadvantaged adults and youth.

Source of Revenues: Federal Workforce Innovation and Opportunity Act Formula Programs (WIOA)

Current Program Activities/Allowable Expenses: Administrative and program expenses to carry out the functions of WIOA at the state and county levels.

Purpose of Proposed Ceiling Adjustment (if applicable):

Variances:

Financial Data							
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling			6,550,772	5,792,570	3,046,988	599,868	0
Beginning Cash Balance			0	100,021	110	0	0
Revenues			853,808	2,645,672	2,447,010	599,868	0
Expenditures			758,202	2,745,582	2,447,120	599,868	0
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
S-16-509			4,415				
Net Total Transfers	0	0	4,415	0	0	0	0
Ending Cash Balance	0	0	100,021	110	0	0	0
Encumbrances							
Unencumbered Cash Balance				110	0	0	0

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							