

Department: Labor & Industrial Relations  
 Prog ID(s): LBR 135 / PB  
 Name of Fund: WIOA HI-DISASTER RAINSTORM/FLOOD APR2018  
 Legal Authority: Administratively Created

Contact Name: Kathy Miyahira  
 Phone: 586-9974  
 Fund type (MOF): N  
 Appropriation Acct. No. S-18-517-L  
 grant ended 6/30/20

Intended Purpose: To provide temporary employment opportunities to assist with disaster clean-up and recovery efforts including military service members and self-employed individuals.

Source of Revenues: WIOA National Dislocated Worker Grants / WIA National Emergency Grants

Current Program Activities/Allowable Expenses: Training costs, supportive services, assessments, outreach, recruitment, employer engagement expenses.

Purpose of Proposed Ceiling Adjustment (if applicable): \*Grant is non-appropriated. It has appropriation ceiling is equal to Federal NOA  
 The award was spent \$64,913 in FY19 and \$435,087 will be carried to FY20

Variances:

Financial Data							
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
	(actual)	(actual)	(actual)	(actual)	(estimated)	(estimated)	(estimated)
Appropriation Ceiling			500,000	435,087	326,829		
Beginning Cash Balance			0	1,187	0		0
Revenues			66,100	107,071	326,829		
Expenditures			64,913	108,257	326,829		
Transfers							
List each net transfer in/out/ or projection in/out; list each account number							
Net Total Transfers	0	0	0	0	0	0	0
Ending Cash Balance	0	0	1,187	0	0	0	0
Encumbrances							
Unencumbered Cash Balance	0	0	1,187	0	0	0	0

Additional Information:

Amount Req. by Bond Covenants							
Amount from Bond Proceeds							
Amount Held in CODs, Escrow Accounts, or Other Investments							